



Copeville SUD

Strengthening our community with
quality and service

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Date: January 31, 2024

To: Customers of Copeville Special Utility District (SUD)

From: Board of Directors

Subject: Notice of Water Rate Change

The Copeville Special Utility District buys all its water from the North Texas Municipal Water District. We were notified in September 2023 by North Texas Municipal Water District that the cost of water would increase by 8.72% beginning October 1, 2023. As a result of this increased cost the District performed a rate study to obtain correct information on what the water rates needed to be for the District to meet our financial obligations. As a result of the rate study please see below for the new water rates. To minimize the impact of the water rate increase, the District will be raising the monthly Service Fee from \$20.00 to \$26.00. Our highest 2 rate tiers will also see a slight increase.

Our existing rates are:

0-5,000 gallons	\$8.05 per 1,000 gallons
5,001-10,000 gallons	\$11.42 per 1,000 gallons
10,001-20,000 gallons	\$12.10 per 1,000 gallons
Over 20,001 gallons	\$12.76 per 1,000 gallons
State mandated regulatory assessment fee	½% of total water usage.

Our new rates will be:

0-5,000 gallons	\$8.05 per 1,000 gallons
5,001-10,000 gallons	\$11.42 per 1,000 gallons
10,001-20,000 gallons	\$12.10 per 1,000 gallons
20,001-25,000 gallons	\$12.76 per 1,000 gallons
25,001-30,000 gallons	\$13.78 per 1,000 gallons
30,000+ gallons	\$14.88 per 1,000 gallons
State mandated regulatory assessment fee	½% of total water usage.

The new rates will be effective beginning March 1, 2024, and will be reflected on your bill which is due April 10, 2024. Lake Haven residence rate increases will be reflected on your bill which is due April 1, 2024. Please be assured that the Board of Directors is committed to providing all customers of Copeville SUD with safe and dependable water at the most reasonable rates possible. If you have any questions or comments, please contact the district's office at 972-853-4630.